



## Annual Report For Year Ended 31 December 2023

Zion Home For The Aged was first set up as a Home For the Aged with the Department of Social Welfare, Ministry of Social Affairs on 1 August 1980. It was registered as a Charity under the Charities Act, 1982 with effect from 25.2.86. It was registered as a society under the Societies Act on 24.4.86.

<b>Charity Registration Number</b>	0297	<b>Date Registered:</b> 25 February 1986
<b>ROS Registration Number</b>	310 / 85 / WEL	<b>Date Registered:</b> 24 April 1986
<b>UEN</b>	S86SS0033F	
<b>Registered Address</b>	419 Bedok North Street 1 #01-200, S 460419	
<b>Affiliation</b>	Full Member of National Council of Social Service	
<b>Sponsorship</b>	Fully supported by Zion Presbyterian Church	
<b>Charity Trustees</b>	Mr Seng Thiam Ghee Rev Teo See Eng	Appointed 8.5.2010 Appointed 23.2.2002
<b>Management Committee</b>	The Management Committee was elected for a four-year term at the Annual General Meeting 2022 held on 3 July 2022:	
	1) Mr Seng Thiam Ghee	Chairman
	2) Mr Kang Kok Wei	Hon Treasurer
	3) Mr Wong Tze Hong	Hon Secretary
	4) Ms Tay Guat Hiong	Committee Member
	5) Ms Elaine Loo	Committee Member
	6) Rev Teo See Eng	Pastor
	7) Rev Tang Chee Keong	Pastor
<b>Hon Auditor</b>	Mr Wee Song En	
<b>Banker</b>	DBS Bank	
<b>Objectives</b>	1. To provide the comforts of a home by way of board, lodging and care for the ambulant and fairly frail elderly. 2. To provide spiritual guidance for the residents of the home.	

### **Policies**

The home is set up by Zion Presbyterian Church and funded by donations from church members and the general public. Fees are collected from the residents of the home for Residential Care and Day Care services provided.

### **Applications For Admission**

The home is opened to applicants who are Singapore Citizens or Permanent Residents aged 60 years and above. Applicants should not have any restrictions about food served in the home. Smoking and gambling in any form are strictly prohibited.



## Review of Year 2023 Report

### **1. Residents:**

7 residents brought forward from 2022. 1 resident (aged 94) discharged due to a fall and admitted to CGH subsequently transferred to nursing home as she needs nursing care. 3 elderly (aged 76, 71 and 69) admitted. The number of residents at the end of 2023 is 9.

### **2. Visitor and Volunteer Groups:**

All volunteering activities had improved in 2023 compared to 2020 to 2022, but it is still not back to pre-Covid level.

A total of **33** community-led activities were made to Zion Home, mostly through zoom/virtual activities.

- a) Once every month except October total (11x), My First Skool Child Care Centre from the same HDB block continued to have a collaboration intergenerational programme with Zion Home using zoom platform. They had programs such as crafts work / making of cards during Mid-Autumn festival, CNY singing and dancing, Christmas carol during Christmas and other activities such as coloring, exercise, games, etc.
- b) Fairyland Childcare and Development Centre (3x) performance, provided lunch/tea and donation.
- c) One volunteer has been providing hair cut to the residents regularly (8x).
- d) Our ZPC cell group had reunion gathering, short service and provided lunch before CNY, Hougang Zion Mission and ZPC YF came for Christmas Caroling in Dec 23 (3x).
- e) Other groups included SMEEU, MPSCEC and a few individuals also visited and gave out groceries, provided lunch and hongbao to the residents, (8x).

There were many individuals, family groups and next-of-kin of elderly residents who donated groceries and helped buy tea, kuehs or meals for the residents to enjoy, especially during some special occasions like public holidays, birthdays, mooncake festival, dumpling festival and CNY. Total there were 63 times.

One cooking school has been providing raw meat, fish and vegetables on a weekly basis, totalling 51 times.

1 individual (47x) and 1 group (Dao Ka Chiu)(23x) have been providing lunch every Saturday and alternate Sunday dinner. With other adhoc meal sponsor, there were total 96 times.

All these volunteer services totalling 243 times, provided the home and elderly good support and much encouragement.



### 3. Home Exercise Program and Activities

The Home has Tuesday, Thursday and Saturday morning exercise program, totalling 135 times.

Our staff / volunteer took charge of a singing, Bible study and prayer session on Friday morning, totaling 46 times.

On Sundays, we have also been using online hokkien worship services at 4.00pm totalling 52 times, allowing the elderly to participate in Sunday worship.

A new program added about 2 years ago was Thursday or Friday afternoon handicraft / coloring or casual chatting / counselling session by the supervisor / volunteer. Total 35 times.

Other important works done are as follows:

- a. Conducted Table Top Exercise TTX on Haze Management with Staff as requested by MSF program manager and trainer.
- b. Our appointed trained Environmental Control Coordinator (ECC) had coordinated quarterly pest control service, and all staff helping in monthly, quarterly, half yearly and annual cleaning which is the requirements by NEA Environment Sanitation Program (ESP) and passed the audit in April 2023.
- c. MOM (ACE) Assurance, Care and Engagement audited twice in Feb and Mar 2023 for our foreign worker accommodation which has been listed in (OCD) Other Converted Dormitory under MOM for FW stay-in facility.

### 4. Other Remarks

The daily routine work in Zion Home was quite back to normal in 2023 with minimum control and interference by MSF, MOH, MOM and etc for COVID management. However the resignation notice by long time supervisor Ms Sin has put the team to face another different challenge. The team had to work doubly hard to continue upholding the love and care for all the elderly without any compromise.

Four elderly tested Covid positive from 8/5/2023 to 14/5/2023. Staff isolated them and disinfected all affected area. Some consulted doctor with medicine, some just rested well for a few days. All clear and tested negative from 22/5/2023 onward.

We accepted 3 elderly in 2023, one in the beginning of the year and the other 2 at the end of 2023 which will put the Home financially more stable.



## **5. Review of Financial Statement**

The financial reports for 2023 were audited by our Independent Examiner Mr Wee Song En. Income and Expenditure was stable.

The total income in 2023 is at \$97.2k as compared to \$93.8k in 2022.

The total expenditure in 2023 is stable at \$134.4k as compared to \$155.7 in 2022. The salary & CPF reduce due to the retired supervisor but the foreign worker levy increases.

As such, it had a year-end deficit of \$ 37.1k. The Accumulated Fund at year ending 2023 stood at \$108.3k.

## **6. Statement of Account**

Statement of accounts for the financial year ended 31 December 2023 is attached.